

Other reporting: Partnership compensation

2018/19

- 1) Total annual spending on remuneration paid to full-time permanent employees was \$13,336,386.72 for the year ended December 31, 2018.
- 2) Total number of full-time permanent employees as of March 31, 2019 was 107.
- 3) Total compensation for the year ended December 31, 2018 (as reported on 2018 T4) for the following employees:

Title	Remuneration (2018 T4 slips)	Taxable Benefits (included in remuneration figure)
Chief Executive Officer	\$489,632.61	\$37,257.57
VP, Cancer Control	\$524,426.88	\$3,996.17
VP, Finance & Corporate Services	\$280,588.84	\$11,332.61
VP, Strategy	\$282,979.37	\$18,553.53

- 4) Partnership staff salary ranges (in effect as of April 1, 2018):

Level	Position	Annual Remuneration Range	Number of Full-Time Permanent Employees
9b	Executive Director	\$155,728-\$215,000	2
9	Senior Director	\$138,729-\$191,772	9
8	Director	\$113,247-\$156,548	1
7	Managers, Program Managers, Controller, Specialists, Leads, Delivery Managers, Enterprise Architect	\$92,447-\$125,075	28
6	Analysts, Program Managers, Service Manager, Specialists, Senior Accountant, Web Developer, Delivery Managers	\$75,467-\$102,103	31
5	Analysts, Officers, Delivery Managers	\$66,490-\$89,958	18
4b	Senior Executive Assistants	\$58,582-\$79,258	4
4	Coordinators, Executive Assistants	\$51,615-\$69,831	6
3	Administrative Assistants	\$45,475-\$61,525	4
2	Reception	\$38,675-\$52,325	0
TOTAL			107

- 5) Total remuneration paid to Partnership Board members for the year ended December 31, 2018 (as reported to Revenue Canada on 2018 T4 slips) was \$122,950.