

## Disclosure Information

2020/21

- 1) Total annual spending on remuneration paid to full-time permanent employees was \$16,107,385 for the year ended December 31, 2020.
- 2) Total number of full-time permanent employees as of March 31, 2021 is 119.
- 3) Total compensation for the year ended December 31, 2020 (as reported on 2020 T4) for the following employees:

| Title   | Remuneration<br>(2020 T4 slips) | Taxable Benefits<br>(included in remuneration figure) |
|---|---------------------------------|---|
| Chief Executive Officer                         | \$567,403.41                    | \$30,798.24   |
| VP, Cancer Control                              | \$614,046.78                    | \$2,106.60  |
| VP, Finance & Corporate Services                | \$299,811.43                    | \$19,338.85   |
| VP, Strategic Partnerships                      | \$278,543.96                    | \$14,827.26   |
| VP, Cancer Systems, Performance, and Innovation | \$275,483.46                    | \$13,640.72   |

- 4) Partnership staff salary ranges (in effect as of March 31, 2021):

| Level        | Position   | Annual Remuneration Range | Number of Full-Time Permanent Employees |
|--------------|--|---------------------------|---|
| 9            | Senior Directors   | \$138,729 - \$191,772     | 9                                       |
| 8            | Directors  | \$113,247 - \$156,548     | 5                                       |
| 7            | Managers, Program Managers, Controllers, Specialists, Leads, Project Managers, Enterprise Architects                   | \$92,447 - \$125,075      | 26                                      |
| 6            | Analysts, Program Managers, Service Managers, Specialists, Leads, Senior Accountants, Web Developers, Project Managers | \$75,467 - \$102,103      | 43                                      |
| 5            | Analysts, Officers, Project Managers   | \$66,490 - \$89,958       | 14                                      |
| 4b           | Senior Executive Assistants  | \$58,582 - \$79,258       | 3                                       |
| 4            | Coordinators, Executive Assistants   | \$51,615 - \$69,831       | 10                                      |
| 3            | Administrative Assistants  | \$45,475 - \$61,525       | 4                                       |
| <b>TOTAL</b> |  |                           | <b>119*</b>                             |

*\*includes 114 staff + 5 executives*

- 5) Total remuneration paid to Partnership Board members for the year ended December 31, 2020 (as reported to Revenue Canada on 2020 T4 slips) was \$121,834.